

**2009 Outpatient Sub-County Service Planning Form (Optional)**  
 Broome Co Community Mental Health Svcs (70000)  
 Certified: Katherine Cusano (5/1/08)

Consult the LSP Guidelines for additional guidance on completing this exercise.

**STEP 1:** Describe the rationale for designating the sub-county service areas.

The Town of Union (area outlined in pink on the map), specifically Endicott (highlighted in yellow), has been identified as sub-county service area number 1 that would benefit from outpatient treatment services. The town has the second largest population in Broome County and Endicott is the Western most incorporated entity. Transportation has traditionally been an issue in treatment services not being as accessible to persons living in the Western portion of the County. Most of the treatment and recovery support services are located in Binghamton, which is also circled on the map in blue. Catholic Charities has an OMH licensed transitional living facility in Endicott that is designated to accept MICA clients. The location of an outpatient clinic or satellite in the Endicott area would provide the needed accessibility for clients served by these programs as well as the general population. Broome County has been asked to participate in a Pilot Project to provide Off Site visits to determine the efficacy of OASAS licensed agencies providing these services. The project will involve providing visits to this Sub-county population at a United Health Services Hospital medical walk-in clinic and at the Women's SOS Shelter. The balance of the County is designated as sub-county planning area number 2.

**STEP 2:** Outpatient service need is estimated from a population-based prevalence and service need methodology. For each sub-county service planning area designated, enter the most recent adult population and its percentage of the county's total adult population. Then, calculate the estimated service need for each service planning area by applying the same population percentage from the previous column to the total countywide service need estimate. Finally, enter the current outpatient service volume (annual visits) for each service planning area and calculate the unmet service need.

Service Planning Area	Adult Population (Age 18 and Over)	Percent of Total	Service Need (annual visits)	Service Provided (annual visits)	Unmet Need (annual visits)
Countywide	156,064	100 %	68,627	34,915	33,712
SubCounty Planning Area #1	43,698	28 %	19,216	0	19,216
SubCounty Planning Area #2	112,366	72 %	49,411	34,915	14,496
SubCounty Planning Area #3		%			
SubCounty Planning Area #4		%			
SubCounty Planning Area #5		%			

**STEP 3:** Submit by mail a map delineating the sub-county service areas. Identify each area with the designation used in step 2 above.